

Olivet Nazarene University OPE ID: 00174100

GENERAL INFORMATION

Location: One University Avenue Bourbonnais, IL 60914

Phone: (815) 939-5011

Number of Full-time Undergraduates: 2,945

Men: 1,261

Women: 1,684

ATHLETIC DEPARTMENT INFORMATION

Director: Gary Newsome

Address:

One University Avenue BOURBONNAIS, IL 60914

Reporting Year: 07/01/2018 - 06/30/2019

Reporting Official: McHie Arena

Title: Mr

Phone: (815) 939-5372

Sanction Body: NAIA Division II

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	29	N/A
Basketball	12	15
All Track Combined	137	99
Football	54	N/A
Golf	13	12
Soccer	26	27
Softball	N/A	17
Swimming and Diving	16	27
Tennis	11	10
Volleyball		16
Total Participants Men's and Women's Teams	298	223
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	58	42

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
All Track Combined		1	1						1
Football		1	1						1
Golf		1		1					1
Soccer		1	1						1
Swimming and Diving		1		1					1
Tennis		1	1						1
Coaching Position Totals	0	8	6	2	0	0	0	0	8

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		1	1						1
Golf		1		1					1
Soccer		1	1						1

Softball						1	1		1
Swimming and Diving						1		1	1
Tennis		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	4	3	1	0	4	3	1	8

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$32,974	\$32,096
Number of Head Coaches Included in Average	8	8
Average Annual Institutional Salary per FTE	\$47,962	\$46,685
Number of FTEs Included in Average	5.50	5.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>		<u>Full-Time Institution Employee</u>
Baseball		2	1	1				2
Basketball		1		1				1
All Track Combined		3	3			1	1	4
Football		6	4	2				6
Golf		1		1				1
Soccer		1		1				1
Swimming and Diving		1		1		2		2
Tennis		1		1				1
Coaching	0	16	8	8	0	3	1	2

Position
Totals

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		0				2		2	2
All Track Combined		3	3			1	1		4
Golf		0				1		1	1
Soccer		2		2		0			2
Softball		0			0	0	0		0
Swimming and Diving		1		1		2		2	3
Tennis		1		1		0			1
Volleyball		1		1					1
Coaching Position Totals	0	8	3	5	0	6	1	5	14

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$21,339	\$10,543
Number of Assistant Coaches Included in Average	18	12
Average Annual Institutional Salary per FTE	\$85,929	\$16,431
Number of FTEs Included in Average	4.47	7.70

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,713,871	\$1,487,256	\$4,201,127
Ratio (percent)	65	35	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$20,693	\$11,228	\$31,921

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	12	\$5,398	\$64,773	15	\$3,964	\$59,458	\$124,231
Football	54	\$3,495	\$188,724	N/A	N/A	N/A	\$188,724
Baseball	29	\$1,870	\$54,220	N/A	N/A	N/A	\$54,220
All Track Combined	137	\$578	\$79,149	99	\$578	\$57,195	\$136,344
Golf	13	\$1,967	\$25,567	12	\$1,967	\$23,601	\$49,168
Soccer	26	\$1,639	\$42,626	27	\$1,149	\$31,031	\$73,657
Softball	N/A	N/A	N/A	17	\$3,213	\$54,616	\$54,616
Swimming and Diving	16	\$685	\$10,963	27	\$685	\$18,501	\$29,464
Tennis	11	\$1,680	\$18,483	10	\$1,680	\$16,803	\$35,286
Volleyball				16	\$3,712	\$59,394	\$59,394
Total Operating Expenses Men's and Women's Teams	298	N/A	\$484,505	223	N/A	\$320,599	\$805,104

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$358,526	\$257,910	\$616,436
Football		\$1,819,655	N/A	\$1,819,655
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,759,839	\$2,203,067	\$3,962,906
Total Expenses Men's and Women's Teams		\$3,938,020	\$2,460,977	\$6,398,997
Not Allocated by Gender/Sport		N/A	N/A	\$904,414
Grand Total Expenses		N/A	N/A	\$7,303,411

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$467,655	\$262,000	\$729,655
Football		\$1,819,655	N/A	\$1,819,655
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,831,062	\$2,308,942	\$4,140,004
Total Revenues Men's and Women's Teams		\$4,118,372	\$2,570,942	\$6,689,314
Not Allocated by Gender/Sport		N/A	N/A	\$904,414
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$7,593,728

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$263,792	\$256,768	\$520,560
2	Total of Assistant Coaches' Salaries	\$384,102	\$126,516	\$510,618
3	Total Salaries (Lines 1+2)	\$647,894	\$383,284	\$1,031,178
4	Athletically Related Student Aid	\$2,713,871	\$1,487,256	\$4,201,127
5	Recruiting Expenses	\$20,693	\$11,228	\$31,921

1/4/2021				
6	Operating (Game-Day) Expenses	\$484,505	\$320,599	\$805,104
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,866,963	\$2,202,367	\$6,069,330
8	Total Expenses for Teams	\$3,938,020	\$2,460,977	\$6,398,997
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$71,057	\$258,610	\$329,667
10	Not Allocated Expenses			\$904,414
11	Grand Total Expenses (Lines 8+10)			\$7,303,411
12	Total Revenues for Teams	\$4,118,372	\$2,570,942	\$6,689,314
13	Not Allocated Revenues			\$904,414
14	Grand Total Revenues (Lines 12+13)			\$7,593,728
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$180,352	\$109,965	\$290,317
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$290,317

Supplemental Info

Supplemental Information

ONU is looking to expand it's athletic department by adding women's bowling in 2021 and men's volleyball in 2021.

